

GMR Hyderabad International Airport Limited

CSR Annual Action Plan for the financial year 2021-22



HYDERABAD
RAJIV GANDHI
INTERNATIONAL AIRPORT



Annual Action Plan – List of CSR Activities/Projects with budget for 2021-22

Rs. In lakhs

Activities	Proposed Budget - 21-22
Education	170.09
❖ Gifted Children Scheme (Hyd)	30.59
❖ Support to Govt. Schools (Hyd)	21.10
❖ Support for children's education of cab drivers working in Airport (Hyd)	4.00
❖ HP WOW Bus and libraries (Hyd)	10.80
❖ Rajam Activities (support to Govt. Schools, Anganwadi, Balabadi & Gifted Children Scheme etc.)	95.00
❖ Telangana based Roads projects- GPEL & GHVEPL (support to Govt. Schools, Anganwadis etc.)	8.60

Activities	Proposed Budget - 21-22
Health & Sanitation	111.50
❖ Mobile Medical Unit (Hyd)	28.70
❖ Nutrition Centre & Awareness (Hyd)	7.98
❖ Medical Evening Clinics & Medical Camps (Hyd)	7.10
❖ Rajam Activities (Community Toilet Maintenance, Medical Aid, Health Awareness Programs etc.)	65.00
❖ Telangana based Roads projects- GPEL & GHVEPL (Medical Camps, Medical Aid, Health Awareness Programs etc.)	2.72

Activity wise breakup of GHIAL CSR Budget for 2021-22



Rs. In lakhs

Activities	Proposed Budget - 21-22
Empowerment & Livelihoods	469.67
❖ Training Centre -Hyderabad	256.56
❖ Training Centre - Nagaram	31.34
❖ Training Centre – Raikal,	30.19
❖ Training centre- Hubli	18.00
❖ Marketing Support to Women groups (Hyd)	15.00
❖ Women Oriented activities support (Hyd)	3.20
❖ Rajam Activities- Support to 3 Training centres & Pratibha library	35.00
❖ New Training Centre – Kevadia (Trg. equipment & running of centre)	80.00
❖ Telangana based Roads projects- GPEL & GHVEPL – Livelihoods support	0.38

Activities	Proposed Budget - 21-22
Community development	68.74
❖ Covid Relief and Community Infra Support	24.39
❖ Donation support to an organization running orphanage in Telangana	15.00
❖ RAJAM Activities (Eradication of hunger & poverty)	25.00
❖ Telangana based Roads projects- GPEL & GHVEPL (Road Safety and other community awareness activities)	4.35

Manner of Execution and Modalities of Utilization

- Proposed projects/activities will be implemented by GMR Varalakshmi Foundation, CSR arm of GMR Group.
- GMRVF Team deployed in CSR unit of GHIAL will execute the projects/ activities.
- The entire budget proposed will be utilized through GMRVF only.

Monitoring and reporting mechanism

- GHIAL CSR committee will meet twice in a year to monitor and review the progress of CSR Projects in terms of both outcome assessments and financial monitoring.
- GHIAL CSR unit will periodically report the progress of CSR projects/activities to the CSR committee and to the management of GHIAL (including monthly reports of activities)