

# GMR Hyderabad International Airport Limited

## CSR Annual Action Plan for the Financial Year 2022-23



**HYDERABAD**  
RAJIV GANDHI  
INTERNATIONAL AIRPORT



# CSR Annual Action Plan for FY 2022-23

## List of Activities/Projects with budget details: Rs.820.00 Lakhs



Activities	Proposed Budget - 22-23
<b>Education</b>	<b>175.46</b>
Education support programmes for airport neighboring community - Hyderabad	77.61
Education support to rural community - Rajam	97.85
<b>Health &amp; Sanitation</b>	<b>116.29</b>
Health and Sanitation programme in airport surrounding villages - Hyderabad	62.04
Rural Health and Sanitation Programme - Rajam	54.25
<b>Community Development</b>	<b>68.00</b>
Community development programmes including infra support works in neighboring villages and other contributions	50.00
Road Safety and Community development programmes at AP 2 Roads	8.00
Road Safety and Community development programmes at Hyd-Vijayawada Express	10.00

Activities	Proposed Budget - 22-23
<b>Empowerment &amp; Livelihoods</b>	<b>460.25</b>
Skill Development to unemployed youth - Hyderabad	96.23
Skill Development to Agri-Entrepreneurs and Women - Hyderabad	21.64
Skill Development to unemployed rural youth - Raikal	25.00
Skill Development to unemployed rural youth - Nagaram	28.00
Skill Development to unemployed tribal youth - Kevadia	97.73
Skill Development to unemployed rural youth - Rajam	62.60
Skill Development to unemployed youth - Hubli	20.45
Livelihood support to Women - Hyderabad	68.64
Pratibha coaching to unemployed youth for competitive Examination- Hyd	11.96
Support to Vocational Training centre – Muchintal	15.00
Support to Vocational Training centre - Atkur	13.00

## Manner of Execution and Modalities of Utilization

- Proposed projects/activities will be implemented by GMR Varalakshmi Foundation (GMRVF), CSR arm of GMR Group and a Section 8 company with CSR Registration No. CSR00000851.
- GMRVF Team deployed for CSR Activities of GHIAL will execute the projects/ activities.
- The entire proposed budget will be utilized through GMRVF only.

## Monitoring and Reporting mechanism

- GMRVF will periodically report the progress of CSR projects / activities to the CSR Committee Members and to the management of GHIAL (including monthly reports of CSR activities).
- GMRVF will track expenditure under the project and the same will be sent to GHIAL
- GHIAL team will monitor the implementation of CSR projects/activities and the expenditure thereof.